

## Governor's Revised Recommendation - FTE Position Changes in FY 2013 Compared to FY 2012

	Gov Rec FY 2013 FTE Positions (1)	Job Titles (2)
<u>Corrections, Dept. of</u>		
Ft. Madison Institution	15.50	2.00 Clerk Specialists, 1.00 Administrative Law Judge 2 (ADJ), 1.00 Activities Specialist 2, 0.50 Dental Assistant, 2.00 Psychologist 1s, 8.00 Correctional Officers (CO), 3.00 Correctional Counselors, 3.00 Power Plant Engineer 4s, and a decrease of 3.00 Corrections Trade Leaders and 2.00 Program Planner 2s
Anamosa Institution	2.00	1.00 Correctional Counselor and 1.00 Correctional Food Service Coordinator
Oakdale Institution	18.00	1.00 Secretary 1, 1.00 Respiratory Therapy Technician, 1.00 Pharmacy Supervisor transferred from Clarinda, 4.00 Custodial Workers, 1.00 Physician, 5.00 Nursing Unit Coordinators, 5.00 CO
Newton Institution	7.00	2.00 Executive Officer 1, 1.00 ALJ 2, 1.00 Safety Officer, 3.00 Correctional Counselors
Mt. Pleasant Institution	4.80	0.80 Pharmacist, 1.00 CO, 3.00 Correctional Counselors
Rockwell City Institution	0	
Clarinda Institution	-1.30	A decrease of 0.65 Pharmacist, a decrease of 0.65 Pharmacy Supervisor - transferred to Oakdale
Mitchellville Institution	0	
Ft. Dodge Institution	0.00	
<b>Total DOC Institutions</b>	<b>46.00</b>	
<b>Central Office</b>		
Corrections Administration	3.00	1.00 Investigator 3, 2.00 Executive Officer 3s
County Confinement	0.00	
Federal Prisoners/Contractual	0.00	
Corrections Education	0.00	
Iowa Corrections Offender Network	0.00	
Mental Health/Substance Abuse	0.00	
Hepatitis Treatment And Education	0.00	
<b>Total Central Office</b>	<b>3.00</b>	
CBC District I	7.90	1.00 secretary, 1.00 Parole/Probation Officer (PPO) II, 4.50 Residential Officers (RO), 1.40 Food Services Leaders
CBC District II	0	
CBC District III	7.00	7.00 Residential Officers
CBC District IV	0	
CBC District V	0.00	
CBC District VI	9.06	2.00 Clerk Typists, 1.18 Pre Trial Interviewers, 1.00 PPO I, 1.88 Residential Officers, 2.00 Offender Employment Specialists, 1.00 Assistant District Director
CBC District VII	3.37	4.37 Residential Officers, a decrease of 1.00 Food Service Leader
CBC District VIII	6.7	6.50 Residential Officers, 0.20 Cook, 1.00 Food Services Leader, a decrease of 1.00 PPO III
<b>Total CBC District Departments</b>	<b>34.03</b>	
Iowa Prison Industries	2.00	Transfer 2.00 Program Planner 2s from the Fort Madison Institution
<b>Total Corrections, Dept. of</b>	<b>85.03</b>	